



Helping deliver . . . the future of Western Montana

The mission of Community Medical Center Foundation is to support medical excellence and healthcare education at Community Medical Center and for families across our Missoula community. Our Foundation is at the heart of philanthropic support for improvements of facilities and programs at Community Medical Center.

Scan this QR code
to give online.



“All of us are proud of the care and caring received at Community Medical Center...From Day One. You are supporting our community-owned hospital with your gifts. Our officers and I deeply appreciate the support that you, our donors, provide in helping us serve the families of Western Montana.”

www.communitymed.org/foundation



Helping deliver . . . a stronger community.

Message from the President

Start of construction for the Community Women's and Newborn Center celebrates years of work by our volunteers, trustees, and staff. The largest project ever undertaken by the Foundation, this new Center is an outstanding opportunity for families across our region to receive care in our premier, high-quality facility.

We started with a Center fundraising goal of \$7,500,000—wow, a huge challenge! Support from community members, physicians, nurses, medical staff, employees, businesses, donors, and volunteers across Missoula are helping us reach our goal. To date we have raised nearly \$5,200,000. Our deep appreciation goes to everyone who has supported us financially and by volunteering. Your continuing support will make our goal become reality.

The Foundation continues support of medical education for folks in Missoula through our Minerva Society programs. Outstanding speakers from Missoula and across the country provide interesting information on pertinent healthcare issues. Please plan to attend our Minerva lectures. You may also support healthcare education by joining the Minerva Society.

Our ongoing Healthcare Education Scholarships provide financial support to high school students planning to enter the field of healthcare and to staff at Community Medical Center planning to improve their professional skills through continuing education. Healthcare Education Scholarships are funded by scholarships and endowments from friends of the Foundation and members of the medical community.

Mountain Home Montana invited Community Medical Center Foundation to partner with them for the 2011 Festival of Trees. This is the signature event for the start of the holiday season. There will be something for everyone, from the Teddy Bear Tea, Jingle Bell Jam, and the Gala Event, the highlight of the holiday season. One-half of the proceeds will support the Women's and Newborn Center.

This annual report highlights the ongoing activities and special projects we have undertaken in delivering on our mission. For additional information and to volunteer to help, you may call our Foundation office at (406) 327-4141.

All of us are proud of the care and caring received at Community Medical Center...From Day One. You are supporting our community-owned hospital with your gifts. Our officers and I deeply appreciate the support that you, our donors, provide in helping us serve the families of Western Montana. Thank you.

Jeri Fisher

Jeri Fisher, President

Helping deliver . . . dedicated leadership.

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2010-2011 Community Medical Center Foundation Executive Board



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Community Medical Center Foundation Trustees are volunteers from the community. If you are committed to the mission of supporting excellent healthcare for Western Montanans and are interested in serving as a trustee, please contact the Foundation at (406) 327-4141.

Helping deliver ... friendship and heartfelt service.

Our Volunteers are Priceless

In 2011, volunteer hours totalled 20,272 so far. This is equivalent to 10 full-time employees and represents a dollar value of \$385,168. The unflagging, heartfelt work over 200 volunteers do for CMC and the CMC Foundation on a daily basis is priceless.

CMC Volunteers Made:

- Dolls for Patients in: Emergency, Endoscopy, Surgery, and Pediatrics
- Baby Hats for OB
- Exam Gowns for MT Cancer Specialists
- Provided Teddy Bears for patients in: Pediatrics, Radiology, Endoscopy, Surgery, and Emergency
- Coffee and Newspaper Services for all inpatients and families

Volunteer Funds Supported:

\$5,000 to the Women's and Newborn Center
\$200 to Pediatrics Specialty Clinic for DVD player
\$267 Doll Supplies
\$400 Bears
\$1,356 Quiet Wheels for Kitchen Carts
\$688 Compression Bandages for Outpatient Therapies
\$250 Coffee Supplies in Main Waiting
\$75 Discovery Toys for Pediatrics Surgery
\$377 Children's Chairs for Play Tables
Total Funds Donated: \$8,613

Coffee and Newspaper Service

The Coffee, Tea, and Newspaper Service is provided M-F, from 7:30-9:30am. Volunteers Kay Dupuis and Elizabeth Braak receive the daily census so they know who can and cannot have coffee. They check every patient care nurses station to see if anything has changed since the census was printed and make staff aware of their presence. They offer newspapers to everyone, and they offer coffee and tea to all visitors in the rooms. Patients, visitors, and staff all appreciate this service and the volunteers enjoy providing it. Since February 2011, our dedicated volunteers have served over 6,800 patients and guests.



Elizabeth Braak and Kay Dupuis assisting with the coffee cart

Helping deliver . . . wishes and smiles.

Rose Merries & Friends Gift Shop

In December 2007, the Community Medical Center gift shop was moved from the front entrance to a location across from the Big Sky Café, and renamed Rose Merries & Friends in honor of our friend Rosemary Gallagher. Today, Rose Merries & Friends is in that same location offering everyday necessities and specialty gifts and staffed by our gracious volunteers from the Missoula community. The sales continue to grow—from \$79,934 in FY2007 to \$90,972 in FY2011. All gift shop proceeds support growth at Community Medical Center.

Rose Merries & Friends Hours

Monday, Tuesday, Thursday, & Friday: 9am–5pm

Wednesday: 7am–5pm

Saturday: 10am–2pm



Patricia Pelletier, CMC Volunteer

Helping deliver . . . education and outreach.

Minerva Society

The Minerva Society is an educational outreach program of Community Medical Center Foundation dedicated to supporting health education in Western Montana. Named after the Roman goddess of wisdom and health, this membership society sponsors an annual series of healthcare lectures at CMC that is free to the public.

The Minerva Society invites professionals from our local and national medical community to present lectures that are a lively mixture of discussion and dialogue on current healthcare trends, topics, and treatments.

In May 2011, we celebrated the 150th Minerva Lecture on Chronic Pain with David Segerstrom. To view all 150 lecture topics and to see what the next upcoming lectures will be visit www.communitymed.org/foundation.



Minerva Society Lectures 2010-2011 Series

September 30, 2010	Brent Herrmann, CEO Epilepsy Foundation Northwest "Epilepsy 101/Seizure Response"
October 12, 2010	Michelle Weaver Knowles, RN "Hereditary Breast and Ovarian Cancer Syndrome: Do I Need To Be Tested?"
November 17, 2010	Michele Danicich, MD, FACE; Marge Samsoe, MA, CDE; Shirley Schneiter, RD, CDE "An OUNCE of Prevention is worth a POUND of Cure"
January 13, 2011	Justin Jacobson, MD "Osteoporosis: What You Need To Know About Bone Health"
February 3, 2011	Mack Dryden "Voices of Hope Cancer Summit"
March 8, 2011	Paul Smith, MD "Children that wheeze: Is it asthma?"
April 21, 2011	Rebecca Anderson, MD; Dan Dixson, Chaplain; Sue Englert, MSW "Advance Directives: What everyone needs to know"
May 24, 2011	David C Segerstrom, LCSW, FAPA, BCP "So You Say It Is All In My Head: Managing the Experience of Living with a Chronic Pain"

Helping deliver . . . employee donations.

Employee Campaign

During the spring of 2011, a committee of Community Medical Center employees reached out to their co-workers and asked for support for the Community Women's and Newborn Center. The committee asked the employees to help name the well-baby nursery in the new Center. With a goal of \$100,00 the committee and CMC employees pulled together, developed an incentive plan, and carried it out to raise over \$90,000—with gifts still coming in.

The plan included a drawing for a bicycle and a strong incentive to give early. If a donor gave in the first week of the campaign his or her name would be submitted four times to win the bicycle. If the donor gave in the second week, his or her name would be submitted three times, this continued down to one time if the donor gave in the last week of the campaign.

CMC employee Lynette Kirschenheiter was the lucky winner of the bicycle. This campaign was a lot of fun and helps emphasize the time value of money for all our important projects. The more we can raise sooner, the better our projects will be served later. Please be an "early bird" giver!

Thank you all employee donors listed on page 19.



Employee Committee: Beverly Brooks, LeAnn Oeleis, Randy Velin, and Linda Hightower



Lynette Kirschenheiter riding her new bike

Helping deliver . . . celebrations of generosity.

Annual Giving Celebration

On November 16th Community Medical Center Foundation held the first annual giving club celebration hosted at the home of Bill and Ramona Holt. We honored all our annual donors at the Champion Level and celebrated the impact their gifts had on our patients and the community.

This past year annual gifts supported:

- Bike Helmets to Missoula community children
- Breast Pumps for the Neonatal Intensive Care Unit
- CMC Staff Education
- Patient Supplies
- Breast Health Resources and services

Your gifts to the CMC Foundation annual campaign are very important to us and we appreciate all your support.

Annual Giving Levels

\$1000+/Champions

\$500-1000/Leaders

\$250-500/Advocate

\$100-250/Supporter

\$0-100/Friend

To learn more about our annual giving clubs contact Kathy McDonald, Development Coordinator at (406) 327-4182.



Steve Carlson, CMC President/CEO thanking our donors

Helping deliver . . . the future of healthcare.

Your New Community Women's and Newborn Center

A vision more than a decade in the making is on the way to becoming a wonderful reality for Western Montanans. When it is completed, the new Community Women's and Newborn Center will provide quality surroundings for birthing and neonatal care with:

- Increased family support and comfort areas
- Enhanced privacy for patients
- Labor and delivery rooms with flexible birthing options
- A new operating room for planned and emergency surgeries
- Expanded educational opportunities
- Abundant natural lighting and sustainable building construction

This project has attracted true believers since the first seed money was received in 1999. A capital fund drive was begun in 2004 and by 2007 \$3.5 million had been secured. Although the project was delayed as a result of challenging economic concerns and circumstances beyond Community's control, a renewed and robust campaign effort began again in 2009.

In this past year, we have achieved several project milestones. After extensive design input from physicians, nursing leadership, patients, community members, and many others, final plans for the facility were approved in November 2010. CMC secured bonds of \$10.3 million at very favorable rates for Center construction in December 2010. The groundbreaking for the Center was held December 17, 2010, with more than

100 community members helping to celebrate the occasion. Construction began a month later, in January 2011, bringing to life the design work of OZ Architects, Ellerbe Becket (AECOM), Quality Construction, and Brasfield & Gorrie.

The Foundation ended the fiscal year with nearly \$5.1 million raised toward our \$7.5 million goal, and now more than \$4.2 million of that support is at work for facility construction and equipment. The overall cost for the 37,000-square-foot Center is \$17.8 million. The opening of phase 1, the Postpartum Unit, is on target for January 1, 2012, and the remainder of the Center is scheduled for opening later in 2012.

The Foundation has received wide support for this project from Foundation and CMC Board members, employees, community leaders, and businesses, as well as the CEOs of other rural hospitals in Western Montana. Local organizations such as The Missoula Chamber of Commerce, the local Pachyderm Club, and members of Rotary have expressed their support. CMC Foundation also has the support of Montana's congressional delegates—Senators Max Baucus and Jon Tester, and Congressman Denny Rehberg. More than 400 donors have made gifts to help build the Center—including 100% of the hospital senior leadership and Board; 100% of CMC Foundation board and staff; and 100% of the capital campaign leadership.

“I can’t help but think of my grandson, Daniel, when I see the Women’s and Newborn Center construction outside Community’s front door. He spent the first three months of his life in our Neonatal Intensive Care Unit. Their care gave him the start he needed to grow into the rambunctious six-year-old he is today.”—Linda Hightower, CMC Employee

At the groundbreaking ceremony, campaign Chair Anne Timmons reminded us that we, as a community, had more digging to do to successfully complete the Center. With your help, we can deliver this Center to Western Montanans!



Make a Gift to the Community Women’s and Newborn Center

To make a gift to the Community Women’s and Newborn Center, go to HelpUsDeliver.org. To get involved in the campaign effort, contact the CMC Foundation at (406) 327-4141.

CMC Project and Service Facts

- Leads the state in volumes for deliveries and newborn care
- Has the region’s only board-certified perinatologist to treat women experiencing high-risk pregnancies—one of only four such experts in the state
- Is one of only three facilities statewide with a Level IIIB Neonatal Intensive Care Unit (NICU)
- Has achieved one of the highest survival rates in infant mortality in the United States (Vermont Oxford Studies)
- Is the only facility in Montana providing on-site neonatal/pediatric surgical services
- The Obstetrical and Neonatal services are projected to continue to be operationally self-sustaining

Scan this QR code to give online.



Helping deliver . . . a way to contribute.

Gift of Appreciated Stock—Save Capital Gains Tax and Make a Larger Charitable Contribution

Community Medical Center Foundation benefits from the volunteered gift-planning expertise of several professional advisers in Missoula and Western Montana. They are essential partners for us as we talk with donors about a variety of win-win gifting strategies. We asked adviser Andrew George to share such a strategy with our CMC Foundation friends and donors.

Gift of Appreciated Stock—Save Capital Gains Tax and Make a Larger Charitable Contribution

A donation of appreciated stock instead of cash can yield a greater benefit for both the donor and the intended charity. Consider Fred and Wilma, who want to donate to Community Medical Center Foundation (or any other qualified charitable non-profit). They have \$11,000 of stock which they purchased for \$1,000 many years ago. Below is an illustration of the greater benefit of the outright donation of the stock over selling the stock and donating the proceeds from the sale.

Internal Revenue Service Publication 526 simplifies allowable charitable contributions. It may be found online at www.irs.gov. It is a pleasant read unlike much tax literature. It notes that the amount of charitable contribution is generally the fair market value of the property at the time of the contribution.

If Fred, in his generosity, decides to sell the stock and give the proceeds to CMC Foundation, it will be subject to capital gains tax of 20% (15% Federal

and 5% Montana) on the portion of gain in the asset's value. Here is an illustration:

\$ 11,000	sale price
(1,000)	purchase price
<hr/>	
= \$ 10,000	capital gain from sale, subject to 20% capital gains tax
(2,000)	capital gains tax
<hr/>	
= \$ 8,000	net gain from sale
\$ 9,000	total charitable contribution to CMC Foundation (\$8,000 net gain plus \$1,000 purchase price)

If they choose to sell the stock, Fred and Wilma will pay \$2,000 in capital gains tax. This would leave them \$9,000 to make a charitable contribution—not the stock's fair market value of \$11,000.

Instead, assume Fred consults his wife, Wilma, who recommends giving the stock outright to CMC Foundation. Based on the above IRS reference, the amount of charitable contribution is generally the fair market value of the property at the time of the contribution. In this case, their charitable contribution of stock would be the full \$11,000. Fred and Wilma forego paying capital gains tax of \$2,000 since it is being gifted directly to charity. The charity receives \$2,000 in contribution it would not otherwise receive, and Fred and Wilma receive a charitable deduction for a gift of \$11,000

instead of \$9,000. This provides a greater benefit to both the donor and the CMC Foundation with no additional funds, just advanced planning.

The result is much more dramatic when highly appreciated stock is gifted, as in this example, over slightly appreciated stock. Also, stock held for less than a year and stock held in an IRA or other retirement account may be subject to ordinary income tax rates rather than capital gains tax rates. Other appreciated assets like real estate and artwork (which you have not painted yourself) also qualify as donations if the charity is in a position to accept these assets. So, please check with your CPA, tax adviser, and of course your spouse before making any major gifting decisions. Checking with Wilma certainly benefited Fred.

Andrew A. George, JD, MBA, is a Missoula attorney with a practice limited to estate planning, and probate and corporate planning. He has a soft spot for Community Medical Center—he was born here. Andrew can be reached at the George Law Offices at 201 N. Higgins Ave., # 234, Missoula, MT 59802, (406) 728-4310. Thank you, Andrew!

If you would like to explore other winning gift strategies to benefit your community-owned hospital and the CMC Foundation, please contact Dorcie Dvarishkis, Director of Planned Giving and Major Gifts at (406) 327-4149 or ddvarishkis@communitymed.org. Donors who make gifts of stock to the Foundation are offered recognition in our R.H. “Ty” Robinson Legacy Club. More information on the Legacy Club can be found on page 12.



Helping deliver . . . a legacy of giving.

R.H. “Ty” Robinson Legacy Club

Membership in the R.H. “Ty” Robinson Legacy Club is awarded to CMC Foundation donors who have included the Foundation in their will or trust, or have made a gift of securities or a planned gift such as a charitable gift annuity. The Legacy Club is named in honor of our Chairman Emeritus, Ty Robinson, who is also a Foundation charter member and donor.

We welcomed five new Legacy Club members for the fiscal year ending June 30, 2011. Special thanks to Dr. Vince and Susan Meng, Susan Muralt, and Mark and Dorcie Dvarishkis who made first-time planned and stock gifts. We also appreciate the additional planned gifts made this year by Legacy members Phil and Sandy Barney and Chuck Douglas. Their generosity strengthens the future work of the Community and the Foundation.

As we celebrate our current Legacy Club members, we ask ourselves, “Who is missing from this list?” Who are the advocates and supporters of the Community we need to ask to join us?



It's a good time to talk with our Community friends

- We still have the Montana Endowment Tax Credit available for planned gifts to permanent endowments. Funding a deferred gift annuity, as an example, can end up costing a donor only 25 to 50 cents for each dollar given. There are very few ways to give that allow us to leverage our philanthropy so dramatically!
- Gifts of appreciated stock can offer savings on capital gains due.
- Donors who are over 70.5 years of age can give up to \$100,000 from their IRAs via an IRA charitable rollover, saving them on income taxes while helping to fulfill their charitable goals.

If you or someone you know would like more information on gifting strategies, Dorcie Dvarishkis can run some no-obligation gift examples. Please contact her at (406) 327-4149 or ddvarishkis@communitymed.org. More information is also available on our Gift Planning page at www.communitymed.org/foundation.

Below are donors who have given us permission to recognize their legacy of giving to the CMC Foundation through June 2011:

Anonymous
Dr. Phil & Sandy Barney
Mary M. Bell*
Russell* & Grace Brooks
Reanette Cook*
Betty Cron*
Ida Croskrey*
Craig & Peggy Daue
Chuck Douglas
Mark & Dorcie Dvarishkis
John A. Evert* & Nora Staael Evert*
Dr. Paul & Cyd Ferguson
William* & Rosemary* Gallagher
Ann Gavin
Dr. Richard Hammen
Bill & Ramona Holt
Pauline Imel*
Dr. James & Sonia Jarrett
Mark* & Marjorie* Jennings
Dr. Stephen Kemple
Dr. Vince & Susan Meng
Dennis Minemyer
Susan Muralt
The Mytty Family
Dave & Suzanne Peterson

R.H. "Ty" Robinson
Daniel & Shirley Schneider
Dr. Robert* & Ann* Spierling
Dr. Lennard Wilson & Karen Erickson
Kevin & Margaret Winter
Steve & Marti Wolfinger
Keith D. Wright*

* Denotes members who have passed on



Helping deliver ... knowledge and opportunity.

2011 High School Scholarships



Aspen McHugh
Sentinel High School
CMCF Nursing
Scholarship



Brooke Sauro
Loyola Sacred Heart
High School
Dr. Timothy and
Tonda Richards
Scholarship



Catie Propp
Sentinel High School
Dr. Rebecca Anderson,
Carl Anderson and
Barry & Jill Olson
Scholarship



Collin LaPorte
Sentinel High School
Dr. John & Ann
Remien Scholarship



Galiher Taylor
Loyola Sacred Heart
High School
Patricia Douglas
Memorial
Scholarship



Jennifer Liao
Sentinel High School
Dr. Vince & Sue Meng
Scholarship



Kelsie Maricelli
Big Sky High School
Dr. Lennard Wilson
& Karen Erickson
Scholarship



Kelsie Miller
Sentinel High School
Dr. Jon & Sigri Gildea
and Dr. Mark Channer
Scholarship



Lauryn Dombrowski
Big Sky High School
Dr. Wayne Davis &
Qin Yu Scholarship



Lyndsey Christian
Hellgate High School
Dr. Elizabeth Suh
Scholarship



Natalie Cawker
Hellgate High School
Western Montana
District Medical
Society Scholarship



Sari Salmonsén
Sentinel High School
Dr. John & Nora Evert
Scholarship



Stephanie Ehrlich
Sentinel High School
Drs. George &
Kathleen Roth
Scholarship



Zachary Blackstun
Hellgate High School
Western Montana
District Medical
Society Scholarship



Zachary Murphy
Sentinel High School
Dr. Michael & Melissa
Woods Scholarship

Community Medical Center Foundation offers financial assistance to qualified students who have exhibited a high degree of motivation in school, participated in both school and community service activities, and who intend to pursue a career in healthcare. Scholarships are now awarded at \$1,000. Applications are available each year after January 1st at Community Medical Center on the CMCF website www.communitymed.org/foundation and through high school counselors.

For more information about sponsoring a CMC Foundation Healthcare Scholarship, please contact the CMC Foundation at (406) 327-4141 or foundation@communitymed.org.

2011 Employee Scholarships



Marta Borkava
Eva Stoutenburg
Scholarship



Geoff Peddicord
Service Master
Scholarship



Glenda Carroll
Dr. Maureen Fleming
Scholarship in Honor
of Terry Portnell



LeAnn Oeleis
ServiceMaster
Scholarship



Cynthia Wolverton
Concerned Nurses
Scholarship



Rebecca King
Kevin & Margaret
Winter Scholarship

Since 1990, The Foundation has awarded more than 450 healthcare scholarships totaling \$250,000. The scholarships are awarded to high school seniors and Community Medical Center employees who are interested in pursuing healthcare education. Over the years CMC Foundation scholarships have helped students become physicians, nurses, physical therapists, dentists, laboratory technicians and pharmacists, and have supported advanced training for Community healthcare professionals.

We appreciate and thank our 2011 Scholarship Sponsors

Dr. Rebecca and Carl Anderson*
Dr. Mark Channer
CMCF Eva Stoutenburg
Scholarship*
CMCF Concerned Nurses
Scholarship*
Barry & Jill Olson*
Dr. John & Ann Remien
Western Montana District
Medical Society*
Dr. Vincent & Sue Meng*
Dr. Tim & Tonda Richards*
Drs. George & Kathy Roth*
Dr. Lennard Wilson & Karen
Erickson*
Dr. Michael & Melissa Woods
Patricia Douglas Memorial
Scholarship*
Dr. John A. Evert & Nora Stael
Evert High School Healthcare
Scholarship
ServiceMaster Award*
Kevin & Margaret Winter*
Dr. Jon & Sigri Gildea
Dr. Wayne Davis & Qin Yu

Dr Elizabeth Suh
Dr Maureen Fleming & Dr Ray
Murray

* These sponsors have supported the
Community Medical Center Foundation
scholarship program for five or more years.

Thank you to the scholarship committee

Mike Size (Chair)
Bobbie Grimshaw
Jason Greer
Casey Gooley
Jean Jenkins
Denise Moore
Kathleen Roth, DDS
Kevin Winter

Helping deliver . . . recognition and thanks.

CUMULATIVE DONORS:

FOUNDERS (\$250,000 and More)

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Timmons Family
William J. Gallagher Revocable Trust

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CMC Volunteer Services
Community Medical Center
Charles Douglas
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First Security Bank
Garlington, Lohn & Robinson
Dr. Janet Hiller
Pauline Imel*
Jane S. Heman Foundation
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Kim & Dirk Visser

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Dr. Phil & Sandy Barney
Mary Mista Bell*
Bitterroot Resort
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Dr. Robert* & Ann* Spierling

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Dr. Richard Day
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Plum Creek Timber Co.
Dr. Stephen & Kim Powell
R.H. "Ty" Robinson
Rocky Mountain Forms & Graphics
Daniel & Shirley Schneider
Deborah & Layne Shanahan
Smurfit Stone Container
US Bank
Western Federal Savings Bank
Western Montana Medical Society
Dr. Lennard Wilson & Karen Erickson

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Anonymous Minerva Endowment
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Allied Waste/Republic Services Inc.
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Marty Baker* & Lori Davidson

Dr. Tom & Tony Baumgartner
Bitterroot Motors
Blaine & Ellen Bloomgren
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Southgate Mall Associates
SPH Emergency Physicians
Summit Beverage
John & Susan Talbot
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Tough Enough to Wear Pink of MT
Triple Creek Ranch
Dr. Gregory & Jan Utter
Vann's Inc.
Vehrs Mountain States Beverages
Dr. Jonathan Weisul & Monica
Weisul
Wells Fargo
Lawrence & Mary White
Grant & Ann Winn
Kevin & Margaret Winter
Van & Jeanne Wolverton
Richard & Susan Zins

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Al & Sue Barone
Drs. Baumgartner and Baker
Robert & Helen Beach
Thomas & Debbie Beaudette
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Sean & Jennifer Benton
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US Forest Service
Sherri Fortner
Joseph & Sandra Foster
April Fox
Albert French
Bruno & Marsha Friaa
Lisa Gallagher
Dr. Mark & Renee Garnaas
Will & Audrey Gelling
Alex* & Penny George
Lester & Ruthann Gerber
Dr. Larry & Dee Dee Gianchetta
in memory of William J. Gallagher
Dr. & Mrs. Randall K. Gibb

Jon & Sigri Gildea
Dr. Janice Givler
Michelle Gnagey
Mindy & Stuart Goldberg
Krystle Graves
Diana Griffith, MD
Corri Gutknecht
Janice Haag
 in memory of Taylor Rheinschmidt
Kristine Haasl
Cynthia & Scott Hacker
Megan Haddix
Dr. Daniel & Marjorie Harper
Texanna Harris
Sandi Harshaw
Dr. Robert & Mickey Hawkins
BJ Hayward
Todd Hazelbaker
Hugh & Margaret Herbert
Danielle Herbst
Linda Hightower
Tom & Betty Hilmo
Hintz Family
Timothy & Kelly Hoag
Bob & Barbara Hollmann
 in memory of Paul Chumrau
April Douglas
Lauri Hunton
John Iverson
Sharon Jackson
Stacy Jackson
John Jacobs
MaryLou Jamison
Dr. Kristin Janczewski
Page & Maureen Jenner
Karin Johns, PA-C
Errol Johnson
Carlene Johnson
 in memory of Taylor Rheinschmidt
Grace Johnson
Bill & Dori Johnston
 in memory of William Johnston Sr.
Carroll Jones
Kathlyne Jones
Raymond & Pamela Jones
 in memory of Taylor Rheinschmidt
Dale & Dorothy Karkanen
Dr. Stephen Kemple
Barry & Janis Kenfield
Lynette Kirschenheiter

Marynell Kliber
Carol & Ken Knieper
Laura & Mark Knight
Valerie Ann Knudsen, MD
Dr. James & Donna Koch
Barbara Koessler
Julie Kraft
Kirsten & David Kuhnle
Erin Lambson
Keith & Lorraine Langseth
 in memory of Taylor Rheinschmidt
Michael Laukaitis
Courtney Lazz
Dan Lee
Joanna Lenaburg
Bob Lerum
 in memory of Viola Winter
Ron & Makiko Level
Ladd & Vicki Lincoln
Dennis & Angela Lind
Lisa Linnell
Angela Lovato
Dr. Jay & Ann Lowder
Richard Madman
Dean & Sharon Maedche
Dr. Anne Manktelow
Jennifer & Steve Martin
 in honor of Mason & Macee Martin
Ance & Gina Martinez
Alea Mathews, NICU Mom
Naomi Matten
Gemma Mazza
 in memory of Taylor Rheinschmidt
Kara McCarthy
Kathy McDonald & Bill Stump
 in honor of Tanner Rheinschmidt &
 in memory of Taylor Rheinschmidt
Laverne McDonald
 in memory of Taylor Rheinschmidt
Larry & Lois McElravy
Dr. Kathy McGann
Steve & Mary McHugh
Elwood & Loretta McKay
McKearnan Family
Jerry & Tammy Meine
George & Helen Menter
 in memory of Jesse Utech
Yvonne Meyer
Aleta Miller, Baby Jack's Grandma
Donald & Sara Miller

Jill Miller
Dennis Minemyer
Missoula Bone & Joint
Missoula Pediatric Dentistry, PC
Connie Mitchell, RN
Margaret Moffatt
Lori & Brad Monahan
Heidi Morris
Jean Morris
 in memory of Taylor Rheinschmidt
Thomas & Laure Moser
Vicky Mott
Mountain View Family Medicine & OB
Dr. Roger & Nancy Munro
Drs. Carl & Kristine Muus
Rich & Debi Nason
Alisha Nelson
Cleo Nelson
Jerri Nicklawsky
Rick & Samantha Noland
Wyann & Randall Northrop
 in memory of Taylor Rheinschmidt
Mindy O'Lear
Jim Oliverson
Carole Olsen
Jason & Melissa Olsen
Barry & Jill Olson
Norman & Beverly Olson
 in memory of Taylor Rheinschmidt
Robert Olson
Dr. Charles & Fran Page
Jan Parks & Bob Jensen
Sandra Peasley
April Perkins
Dr. Walter & Peggy Peschel
Lavinia & Kurt Peters
Jack & Sharen Peters
Valerie Petersen
Dr. Brad & Celeste Peterson
Dianne F. Peterson
Dr. Janine Peterson-Hale & Jeff Hale
Suzanne Phelps
Roberta Pohndorf
 in memory of Taylor Rheinschmidt
Dr. Stephen & Kim Powell
Ronald & Sherry Premuroso
Kathryn & Kevin Pritchard
Colleen Purcell
Frances Rainey
Linda Randash

Patricia & John Rangitsch
Gregory & Lynne Raymond
Patti & David Reisinger
Brian Rice
 in memory of Shelli Burchard-Rice
Reyanna Rice
Heather Richards
Dr. Timothy & Tonda Richards
Kathy Riley
Rena Riley
Brian & Kimera Robertson
 in memory of Tara Jo Robertson
Carson* & Betty Robinson
Patricia Robinson Family Trust
R.H. "Ty" Robinson
Daniel Rodewald
Kevin Rosenjack
Amy Roullier
Danielle Russell-Barnes
Jim & Michel Salisbury
Chris & Tracy Salusus-Bache
Anna Sampson
William & Barbara Sawyer
Misti Schaff
Jeff & Angela Schapley
Jamie Schefter
Linder & Stephen Schlang
Cathy Scholtens
William & Lynn Schwanke
Leslie Scott, MD
Janine Selby-Hughes
Dennis & Carol Serviss
Terre Short
L Jeanne Simmerman
Michael & Shannon Size
David Slote & Genevieve Padget-Slote
Linda Smith
Debra Sommer
Dr. Michael & Jan Sousa
Greg Stahl
Stamper Rubens, PS
 in memory of Abigail Reis
Scott & Julie Stearns
Alice & Paul Steen
 in honor of Kathy Steen
Debra & Marc Steinberg
Valerie Stensgar
Matthew & Theresa Stergios
Dr. Michael & Dani Stewart
Lori Stuart

Karen Sullivan
Oscar & Betty Syck
David Talbert
 in memory of Nicole Chianelli
The Gillespie Foundation, Inc.
Nancy Thomas
Sherry Thompson
Barbara Thorson
Kathy Tokar
Brenda Toner
Treasure State Bank
Dr. Eric Trevelline
Jackie Tribble
Lorie Tripp
Burke & Brandee Tyree
 in honor of the most amazing OB &
 NICU Women
Jeff & Janine Unruh
Valley Drug Store
Vanguard Charitable Endowment
Program
John & Mary Ann VanStrydonck
Randy & Susan Velin
Sterling Venema
WGM Group
David & Candi Walker
Kathy Walter, RN
Chad & Tracy Ward
Dr. Stewart & Mysta Ward
 in memory of Samuel Correll
Lia Weinreis
Western Title & Escrow
Sandra Whalen, RN
Col. Claude & Barbara White
Cynthia White
Thadeus & Kelly Williams
Dr. David & Lea Ann Wilson
James Wilson
Fred Winter
Douglas Winz & Karen Bakker
Twila Wolfe
Cindy Wolverton
Van & Jeanne Wolverton
 in honor of Jean Jenkins
Doris Wood*
Tomme Lu Worden

Helping deliver . . . a disciplined approach.

Fiscal Year 2011 Foundation Investment Committee Report

I have now written three letters as chair of the investment committee for the Foundation. On June 30, 2009, the financial meltdown was well under way and the damage to the investment portfolio was immense. Then, by June 30, 2010, I noticed how nicely the financial markets had rebounded and that the reallocation from equities to bond equivalents had positioned the Foundation to meet the cash obligations for the Community Women's and Newborn Center. The economic environment around the world and in the United States continues to be one of uncertainty. As of June 30, 2011 it is hard to argue that not only does the economic environment remain uncertain but we can now add a politically uncertain environment to our concerns as well.

The financial statements included in this annual report reflect a nice unrealized investment gain of \$1,172,446 for the fiscal year ended June 30, 2011, as compared to \$1,016,516 for the same period last year. In June 2011, the investment committee evaluated the current economic and political environment and decided to further reduce its exposure to equities in the investment portfolio within the following months. It is the mission of the investment committee to be certain that cash is available to meet the Foundation's commitment to not only the Women's and Newborn Center, but the cash operating needs of the Foundation for the near term. Since this decision in June, the equity markets have once again proven to be volatile. On June 30, 2011, the Foundation's exposure to Mutual Funds, Common Stock, and Annuities was 68.0% as compared to 89.5% on June 30, 2010. As of September 30, 2011, the exposure to equities is approximately 54.1%.

While the Foundation does have the investments available to meet the cash needs of the Women's and Newborn Center, there is concern in regards to the ability of the investment portfolio to generate the returns to provide adequate cash flow for the operations of the Foundation. The Federal Reserve's policies to maintain low interest rates have taken a toll on investment returns. In addition, the equity portfolio is designed to provide a total rate of return and not necessarily a dividend earnings stream. In the next fiscal year the investment committee will work closely with the Foundation staff, investment advisors, and the Board of Trustees to maximize the cash flow from the investment portfolio and to minimize the cash deficit in order to fund the operations of the Foundation. This situation is not unique to the Foundation, but it will take a disciplined approach to the investing of the Foundation's funds to not only preserve the value of the funds, but to also generate increased cash earnings from the investment portfolio.

These do continue to be interesting financial times. But it is my belief that the Foundation staff is dedicated to adhering to safe and sound investment principles, while taking the utmost care to be certain that the Foundation has the cash needs to accomplish its mission and vision statements.

Jim Salisbury
Investment Committee Chair

Investment Committee

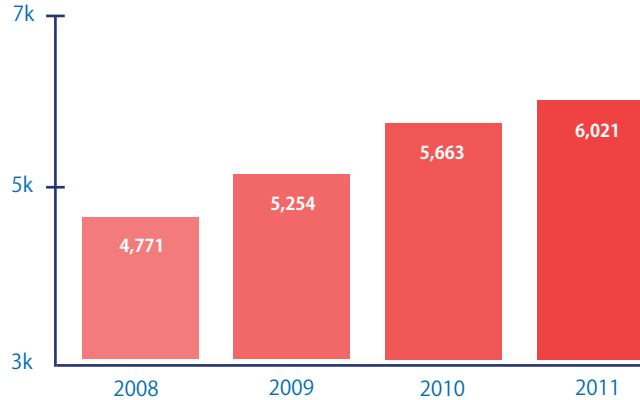
The Investment Committee plans and oversees all areas of the Community Medical Center Foundation's investments.

Thanks to members:

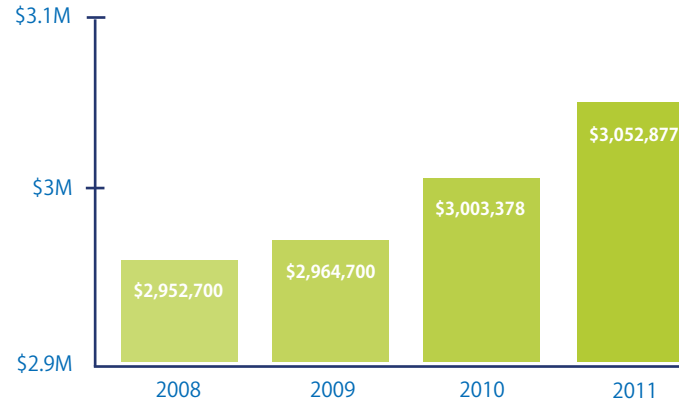
Jim Salisbury, Chair,
 Russ Piazza, Past Chair
 MaryEllen Campbell
 Jeri Fisher
 Larry Gianchetta, Ph. D.
 Glen Henkel
 Jean Jenkins
 Ron Premuroso
 David Rehbein
 R. H. "Ty" Robinson

Fiscal Year 2011 Financials

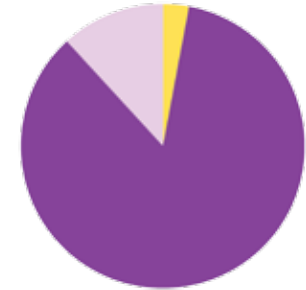
Donor Growth (Number of People)



Endowment Growth

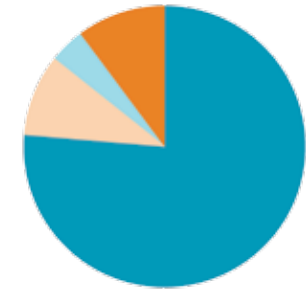


Disbursements



Healthcare:	\$ 15,059
Equipment/Facility:	\$433,492
Education/Scholarships:	\$ 60,158
Total	\$508,709

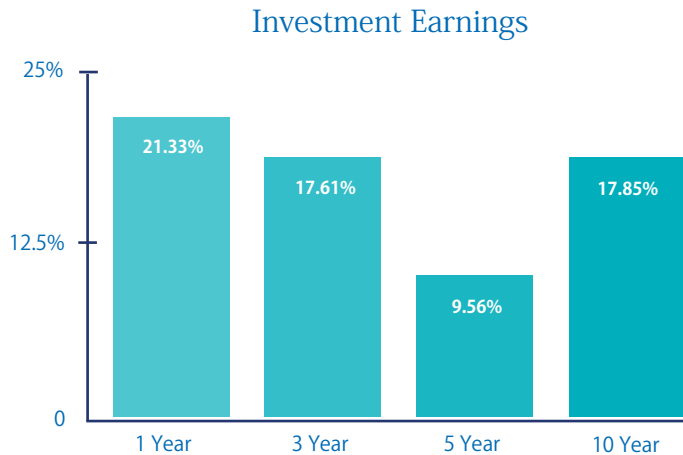
Income/Contributions



Contributions:	\$631,232
Investments:	\$ 77,491
In-Kind Support:	\$ 34,057
Gift Shop:	\$ 84,128
Total	\$826,908

FY 2010-2011 Balance Sheet Comparison

Guided by Community Medical Center Foundation's Investment Policy, the Foundation's Investment Committee works with Front Street Capital Management and Peak Investment Management on investment decisions. Their collective work has produced the following historic annualized returns, as of June 30, 2011:



Note: The CMC Foundation FY 2010 and FY 2011 balance sheets were audited by LarsonAllen, LLP in August 2010 and 2011 respectively.

	FY 2010	FY 2011
Assets		
Cash & Cash Equivalents	\$ 7,617	\$ -
Accrued Dividends & Interest	\$ 965	\$ 965
Due from CMC	\$ 3,610	\$ 2,657
Net Pledges Receivable	\$ 223,967	\$ 221,823
Inventory	\$ 16,931	\$ 11,443
Total Current Assets	\$ 253,090	\$ 236,888
Investments	\$ 4,503,548	\$ 5,293,789
Long term Pledges Receivable, Net	\$ 272,394	\$ 408,094
Office Equipment	\$ 33,352	\$ 24,780
TOTAL ASSETS	\$5,062,384	\$5,963,551
Liabilities and Net Assets		
Liabilities		
Payable to CMC	\$ 89,259	\$ 137,991
Annuities Payable	\$ 95,612	\$ 92,815
Total Liabilities	\$ 184,871	\$ 230,806
Net Assets		
Unrestricted	\$ 438,095	\$ 591,796
Board Designated	\$ 642,794	\$ 799,199
Temporarily Restricted	\$ 793,246	\$ 1,288,873
Permanently Restricted	\$ 3,003,378	\$ 3,052,877
Total Net Assets	\$4,877,513	\$5,732,745
TOTAL LIABILITIES & NET ASSETS	\$5,062,384	\$5,963,551



Missoula is born here.

Help build the Community
Women's and Newborn Center.

Malin Stearns Johnson
Born at Community 1977



HelpUsDeliver.org



Missoula's family tree has its roots here.

Help build the Community Women's
and Newborn Center.

Jace & Tyler Palmer
Born at Community 1986



HelpUsDeliver.org



2827 Fort Missoula Road
Missoula, Montana 59804
(406) 327-4141
www.communitymed.org/foundation

